

	Allocations €	Approved Projects		Signed Contracts		Payments	
Operational Programmes	EU & National public contribution (a)	Total (b)	(c) = (b)/(a)	EU & National public contribution (d)	Legal commitments (e)=(d)/(a)	EU & National public expenditure (f)	Absorption rate (g)=(f)/(a)
Environment	2.117.647.060	4.610.220.508	217,70%	1.411.796.992	66,67%	834.257.290	39,40%
Accessibility	4.353.130.430	5.169.490.283	118,75%	3.852.456.189	88,50%	2.087.811.545	47,96%
Competitiveness & Entrepreneurship	1.818.823.530	2.242.758.640	123,31%	2.050.346.769	112,73%	1.241.312.901	68,25%
Digital Convergence	711.764.706	972.680.138	136,66%	369.935.865	51,97%	262.045.173	36,82%
Human Development	2.740.769.274	2.659.406.898	97,03%	2.035.066.018	74,25%	1.183.361.421	43,18%
Education & Life Long Learning	1.694.117.722	1.968.164.664	116,18%	1.380.183.760	81,47%	638.440.688	37,69%
Public Administration Reform	512.172.219	618.944.631	120,85%	344.475.830	67,26%	157.259.478	30,70%
Technical Assistance	225.882.353	300.173.563	132,89%	279.492.952	123,73%	166.369.906	73,65%
National Contingency Reserve	186.824.004	117.715.134	63,01%	104.256.965	55,80%	23.140.480	12,39%
TOTAL Sectoral Programmes							46,36%
Macedonia - Thrace	3.147.058.824	4.579.807.181	145,53%	2.786.108.108	88,53%	1.640.473.182	52,13%
Peloponnese - Ionian Islands	1.075.294.118	1.521.852.943	141,53%	754.875.417	70,20%	467.649.145	43,49%
Crete - Aegean Islands	1.140.000.178	1.758.036.980	154,21%	1.074.793.186	94,28%	617.380.369	54,16%
Epirus	1.382.997.916	2.123.025.954	153,51%	1.535.290.413	111,01%	987.530.826	71,41%
Attica	2.868.235.295	3.285.588.917	114,55%	1.906.915.643	66,48%	1.224.464.554	42,69%
TOTAL Regional Programmes							51,36%
Greece - Cyprus	60.082.025	47.924.686	79,77%	47.924.686	79,77%	18.495.547	30,78%
Greece - Bulgaria	138.691.303	136.312.462	98,28%	136.312.462	98,28%	36.063.204	26,00%
Greece - Italy	118.606.893	98.034.662	82,66%	98.034.662	82,66%	28.290.775	23,85%
Greece - FYROM	20.072.594	12.117.256	60,37%	12.117.256	60,37%	2.873.137	14,31%
Greece - Albania	15.088.783	7.819.365	51,82%	7.819.365	51,82%	2.233.141	14,80%
TOTAL Territorial Cooperation							24,95%
TOTAL	24.327.259.227	32.230.074.868	132,49%	20.188.202.539	82,99%	11.619.452.761	47,76%

Data as of 31 December 2012

Source: www.espa.gr

